

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

LR No.: 1753-02  
Bill No.: Perfected SCS for SB 513  
Subject: City of St. Louis: Police Officers, Vacation  
Type: Original  
Date: April 1, 2003

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
<b>Total Estimated Net Effect on Other State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### FISCAL ANALYSIS

#### ASSUMPTION

Officials of the **St. Louis Metropolitan Police Department** Police officials stated that the Department provides the vacation and holidays described in Section 84.140. This proposal would remove the discretion of the Board to reduce expenditures by limiting vacation for officers with fewer than 21 years of service and limiting holidays for all members of the police force. Each day of vacation for officers with under 21 years of service costs the Department approximately \$184,000 in lost patrol time. Each holiday costs the Department approximately \$268,000 in lost patrol time.

**Oversight** assumes this proposal removes the discretion of the Police Board to reduce expenditures by limiting vacation and holiday time. According to officials they currently provide for the holiday and vacation time described in Section 84.140. Oversight assumes no fiscal impact. **Oversight** assumes no state fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

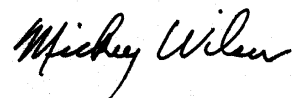
DESCRIPTION

This act only applies to the St. Louis City police department. It removes the deference given to the Board of Police when granting paid vacation based on the number of years of service by the member. Further, the act removes the deference given to the Board when granting paid holidays to a member

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

St. Louis Metropolitan Police Department



Mickey Wilson, CPA  
Director  
April 1, 2003

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